

As of 01/06/18

Wollaton East & Lenton Abbey Area Capital 2018 - 2019 Programme

Wollaton East & Lenton Abbey LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-----------------------------|-------------|--|----------|----------------------|-----------|---|
| Middleton Boulevard bollard | road safety | prioritised 22/05/18 | £240 | | | install bollard on Middleton Boulevard cycle path - lead service: Highway Maintenance |
| Middleton Boulevard trees | tree works | prioritised 22/05/18 | £854 | | | additional tree works on Middleton Boulevard - lead service: Parks & Open Spaces |

Total LTP schemes* £1,094

Wollaton East & Lenton Abbey Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|---|------------------|--|----------|----------------------|-----------|---|
| Woodside Road Environmental improvement | area improvement | prioritised 22/05/28 | £10,000 | | | environmental improvements as identified along Woodside Road - lead service: Neighbourhood Management |

Total Public Realm schemes** £10,000

Wollaton East & Lenton Abbey Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

Total Decommited*** £0

2018 - 2019 LTP allocation £36,400

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £14,016

Public Realm carried forward from 2017 - 2018 £0

Total Available 2018 - 2019 ACF £50,416

*Less LTP schemes - £1,094

**Less Public Realm schemes - £10,000

***Decommited funds + £0

Remaining available balance £39,322

LTP element remaining £35,306

Public Realm element remaining £4,016

As of 01/06/18

Wollaton West Area Capital 2018- 2019 Programme

Wollaton West LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
| | | | | | | |
| | | | | | | |
| | | | | | | |

Total LTP schemes*

£0

Wollaton West Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--------------|------------------|--|----------|----------------------|-----------|--|
| Torvill Park | park improvement | prioritised 01/06/18 | £5,500 | | | improvements to Torvill Park play area - lead service: Parks & Open Spaces |
| | | | | | | |
| | | | | | | |

Total Public Realm schemes**

£5,500

Wollaton West Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

Total Decommited***

£0

2018 - 2019 LTP allocation

£31,900

LTP carried forward from 2017 - 2018

£1,303

2018 - 2019 Public Realm allocation

£12,224

Public Realm carried forward from 2017 - 2018

£14,716

Total Available 2018 - 2019 ACF

£60,143

*Less LTP schemes

- £0

**Less Public Realm schemes

- £5,500

***Decommited funds

+ £0

Remaining available balance

£54,643

LTP element remaining

£33,203

Public Realm element remaining

£21,440